

With input from:
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What we did

- Talked to folks
- Interviews
- Other citizens and task force members
- Field trips
- Other cities plans
- Weekly meeting
- Public input



Who we talked to

- Waste Water Treatment: Phil Bopel
- MOC: Greg Hosteldt and David Serge
- MV Conservation Technician: Tom Ford
- Sierra Club: Mondy Lariz
- Greywater Guerilla: Laura Oakland
- SCVWD: Liz Sarmiento
- Other citizens and task force members



Why Water Is Important

It will get more expensive

- Hetch Hetchy 150 yrs old

It is not very secure

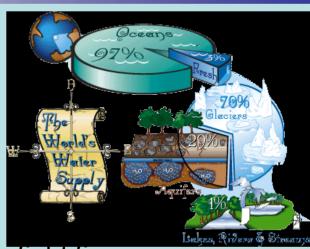
- Pipeline crosses 4 earthquake faults
- Wells: 40% needs, 6-8M gallons/day.
- Reservoirs: 3 days rationed use.
- Fire department only gets 2M gallons to fight fires

It is scarce

- California population growth: 38M to 60M by 2050
- Sierra snowpack decreasing

Water is energy intensive

19% of CA electricity, 30% of CA natural gas





It is scarce

Drought declared 6/5/08

- EBMUD: Mandatory 15% water use reduction
- SCVWD: Voluntary 10% water use reduction

Precipation: 22% of normal

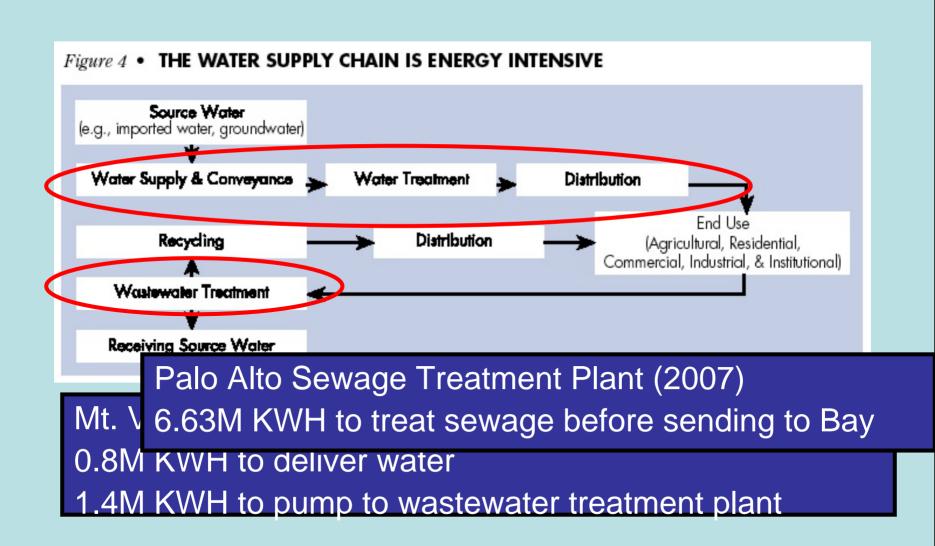
Snowpack: 69% of normal

Reservoir: 50-63% of normal

River runoff: 55% of normal

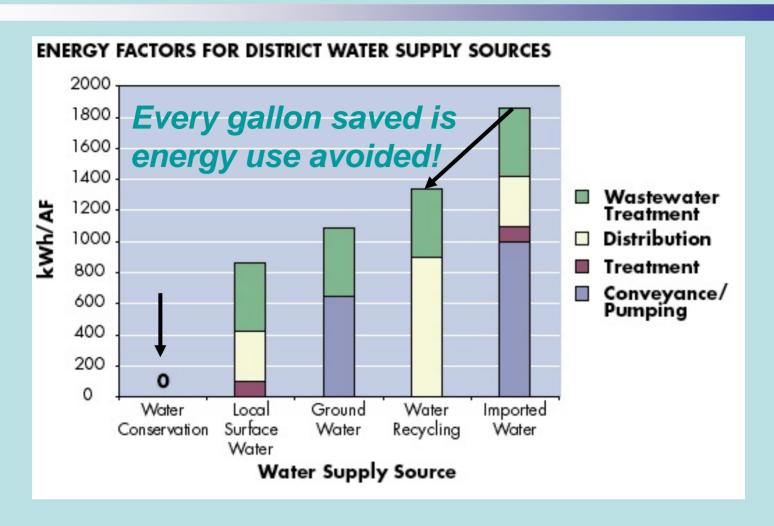


Water Is Energy Intensive





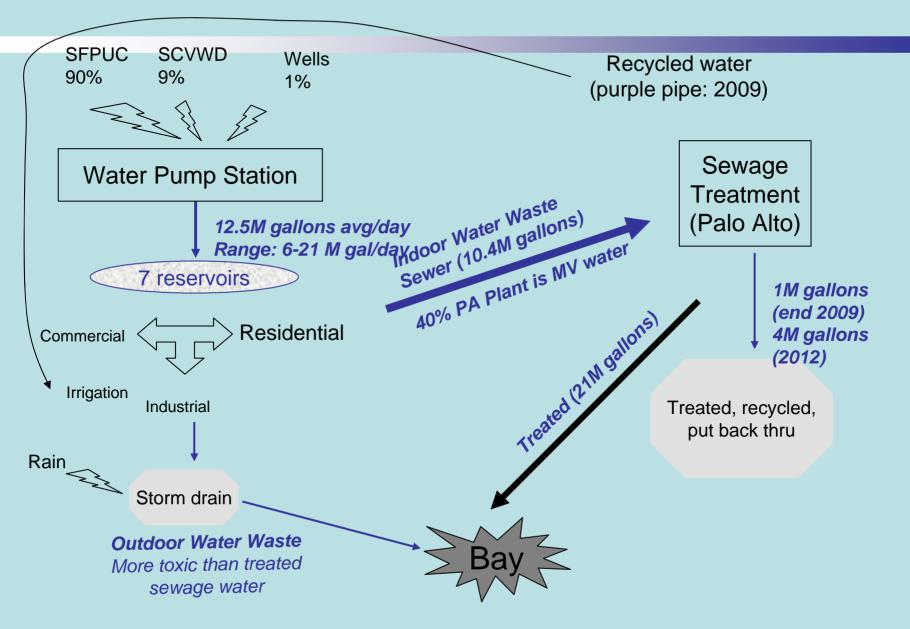
Water Is Energy Intensive



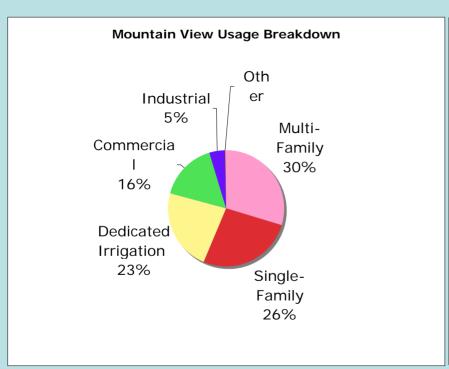
Source: Watt to Water, SCVWD

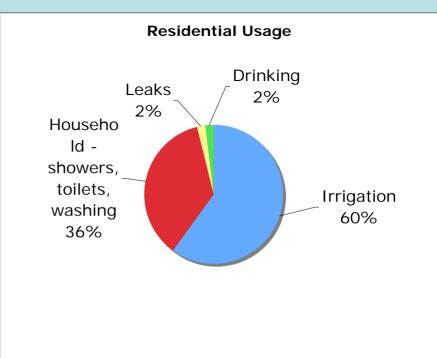


Water Movement in Mt. View



Mountain View Statistics





16,200 water meters in the city



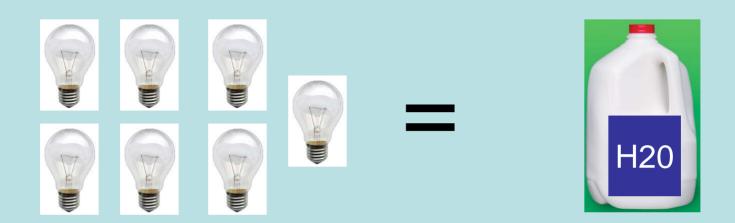
Mt. View Water Energy Intensity

1 gallon cold water = 710 watt-hour energy = 0.4 lbs CO2e

- Palo Alto Sewage plant (2007)
 - Sewage processing: 17M kWh / year = 4454 tons CO2 / year
 - MV Generates about 39% of this (6.63M kwh)
- MOC Water Processing plant (2005)
 - Water delivery (potable/irrigation): 0.8M kWh
 - Sewage/Wastewater/Storm water pumping: 1.4M kWh



Mt. View Water Energy Intensity



To save energy and reduce GHGs, you could....

Change all light bulbs to CFLs

Cost: \$50

OR

Reduce shower time by 2 min

Cost: \$0



Key Takeaway

- Largest water user: residential
- Largest water usage: landscaping
- Water treatment plant = largest energy user
- 1 golf course uses 8% of all water
- 2% of potable water delivered is consumed
- 99% of our water comes from Hetch Hetchy
- Hetch Hetchy has the best water in the world
- Storm drain water is more toxic than sewage
- Unanimous and high interest in sustainability

CONSERVATION and **RECYCLING** are KEY

1. Tap into existing conservation programs(to the max extent possible)



County Programs

Residential

- Water-wise house call
- Rebates
 - High-efficiency Toilet
 - Washer
 - Residential Irrigation
 System Hardware
 - Water Efficient Landscape
 - Water Softener Rebate
- Water-wise Landscaping Workshop

Commercial

- Water Efficient Tech (WET)
- Rebates
 - Commercial Water Softener
 - Commercial Clothes Washer
 - High Efficiency Toilet
 - Irrigation System Hardware
 - Weather Based Irrigation
 Controller
- Irrigation Technical Assistance (ITAP)
 - FREE
 - Est savings \$1000/acre



Baseline: Commercial User Interests

Interest in water conservation program

- Indoor audit
- Outdoor audit
- 3. Toilet replacement program
- 4. Recycled water for outdoor use
- 5. Voluntary landscape conversion with grants

Reasons to conserve water

- 1. Prevent future shortages
- 2. Save money
- 3. Protect environment

Importance of media for conservation awareness

- 1. Word-of-mouth from other water professional
- 2. TV ads/programs
- 3. Info/consultation from district

Source: SCVWD Baseline Study, Survey of Commercial, Inst, Industrial Users, Feb 2008



Today in Mountain View

- Coordinator
- Hotline, (650) 903-6269
- Link: city webpage
- Ordinances ("complaint basis")
 - 1. Hose must have auto-shutoff valve
 - 2. Wasteful potable water runoff
 - 3. Serving water in restaurants except by request
 - 4. Wasteful leaks and over-watering
 - 5. Installing single-pass cooling systems on new construction





Proposals for Outreach Priorities

- Tackle biggest water usage areas first
 - Landscaping!
- Use media to promote hotline / programs
- Improve website
- Leverage county programs to the max extent possible
- Neighborhood Conservation Advocate



Concept: Conservation Advocate



This is Don, a retired school teacher, handy man, and 'go to' guy in the neighborhood. He is concerned about climate change.



Don sees an ad in *The Voice* about water conservation courses and advocates



He goes to the website listed to find out more and signs up for a Saturday afternoon class





He walk over to the community center the day of the event...



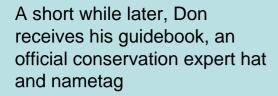
...attends class with others from the community...



...and received his certificate in water conservation.









He announces his new role on his neighborhood association email list...



...and soon responds to his first conservation help request





Together, he and his neighbor audit her indoor and outdoor water systems...



And he leaves her a set of tips for increasing efficiency



And he enjoys his new role in the community.





He might also host informational get-togethers at his home...



...patrol his neighborhood and report leaks...



Or become an advocate instructor himself



Benefits: Conservation Advocate

- Builds community
- Provides real tools for tackling climate change
- Increases property values
- Saves city and residents money
- Serves as it's own outreach program

2. Strengthen water ordinances with incentives (and fines)



Strengthen Water Ordinances

Proposal: Outreach priorities

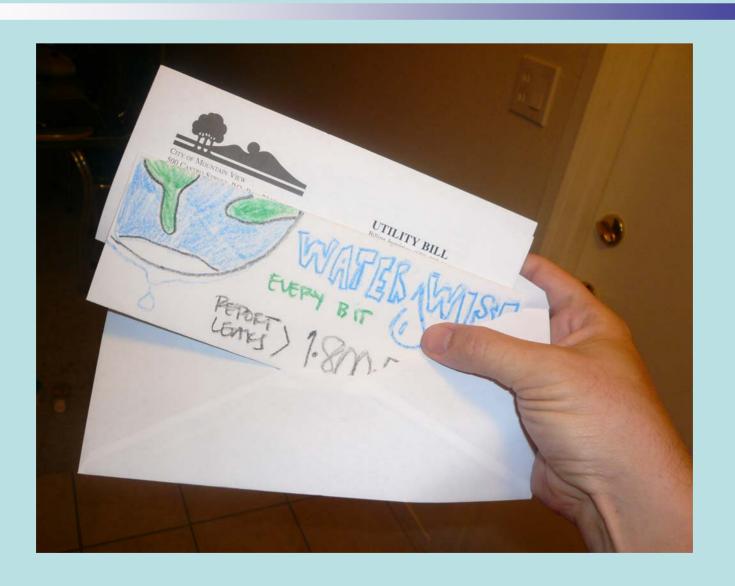
- Publicize hotline
- Devote more resources to incentives and enforcement
- Institute new incentive programs and fines





Strengthen Water Ordinances

Concept: Hotline bumpersticker



3. Build up city water conservation team



Build Conservation Team

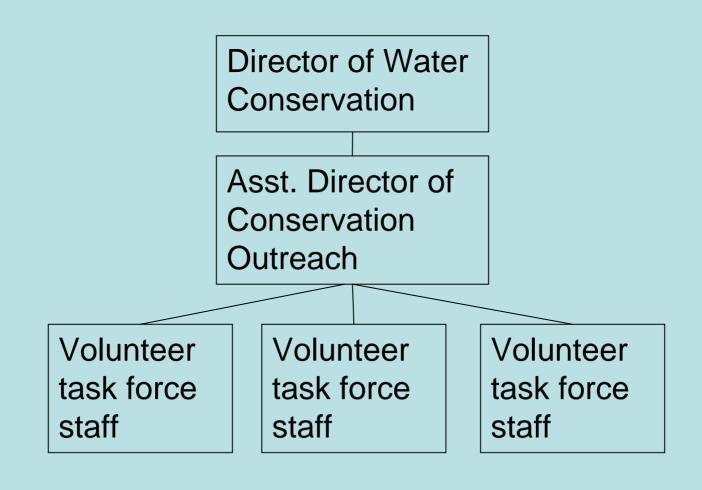
Specifics

- At least 2 full-time positions
- Leverage SCVWD staff resource / grant process for headcount
- Marketing budget
- Encourage / reward water conservation mindset for all city departments
 - Landscaping
 - Finance
 - Water MOC



Build Conservation Team

Specifics





Build Conservation Team

Benefits

- Walk the Talk appeal of the city
- Leadership in Sustainability
- More bandwidth to leverage existing programs
- Saves the city money in the end
- Gets things rolling for residents

4: Make Mountain View *the* beautiful, drought tolerant landscaped city



Make MV Beautiful

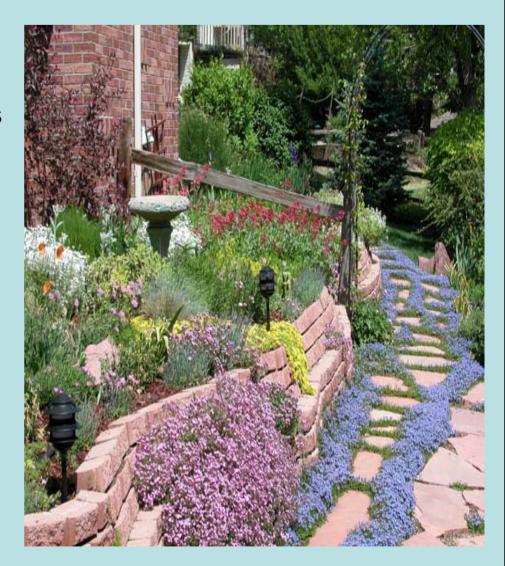
Proposals

Incent water-wise landscaping :

- automatic irrigation systems
- time-based to weatherbased
- water-efficient plantings native plants
- Max recycled water

Training / Outreach

- Quarterly session for residents
- Twice annual meeting with businesses





Concept: "Make MV Beautiful" Booklet

- "Make MV Beautiful" incentives written into code.
- "Make MV Beautiful" program booklet handed out with permits as appropriate
- Permits are applied for online to push more information on the program
- Award best participants with spot in "MMVB Green Home Tours"





Make MV Beautiful

Benefits: "Make MV Beautiful" Booklet

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5. Use the water bill to encourage conservation



Use Water Bill for Conservation

Today's Bill

- Finance Dept
- Billed per "unit"
 - 1 unit = 748 gallons
- Current vs. past period usage
- Bimonthly
- Rate table online



CITY OF MOUNTAIN VIEW 500 CASTRO STREET, P.O. BOX 7540 MOUNTAIN VIEW, CALIFORNIA 94039-7540

UTILITY BILL

Billing Inquiries: (650) 903-6317 Water/Sewer Emergency: (650) 903-6329 After Hours Emergency(after 5pm) (650) 903-6344

MARN-YEE LEE 1850 MONTECITO AV MOUNTAIN VIEW CA 94043 Account #: 6070-341000.04 1850 MONTECITO AV Meter Number: 38787907 Bill Date: 04/15/08 Service From: 02/06/08 To 04/03/08 Days 58

DESCRIPTION OF CHARGES	AMOUNT	*****NOTICE*****
Water	16.27	***********
Sewer	44.30	
Residential 32 Gal	31.50	
Subtotal	92.07	
Prior Balance	94.30	*********
Payments	-94.30	Want to pay your bill automatically?
		Go to www.DirectPaymentPlan.com o
TOTAL DUE:	92.07	Call (650) 903-6317 for details

WATER	METE.	К	READINGS	:
CURREN	IT :	PR	IOR	TOTAL
148	8	1	483	5

WATER USAGE:	DAYS	UNITS CONSUMED	PLEASE NOTE: THIS BILL
Current Period	58	5	IS PAYABLE UPON RECEIPT
Prior Period	63	6	AND DELINQUENT AFTER
Same Period Last !	rear		30 DAYS.

1 Unit = 748 gallons

PLEASE RETURN THIS PORTION WITH PAYMENT

Please make check payable and remit to:

CITY OF MOUNTAIN VIEW File No 73015 PO Box 60000 San Francisco, CA 94160-3015 MARN-YEE LEE 1850 MONTECITO AV Acct#: 6070-341000.04

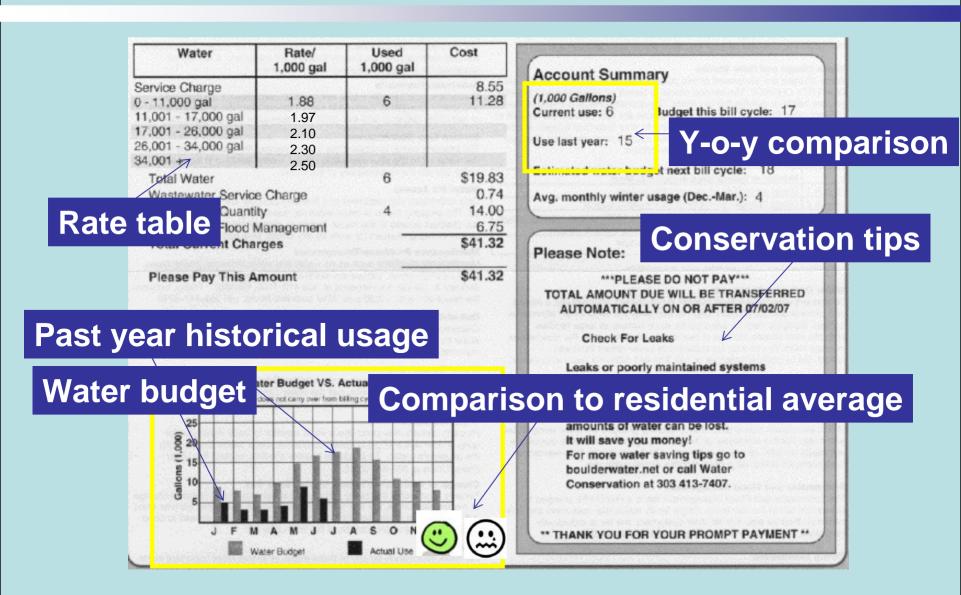
TOTAL DUE:

92.07



Use Water Bill for Conservation

Concept: A Better Bill

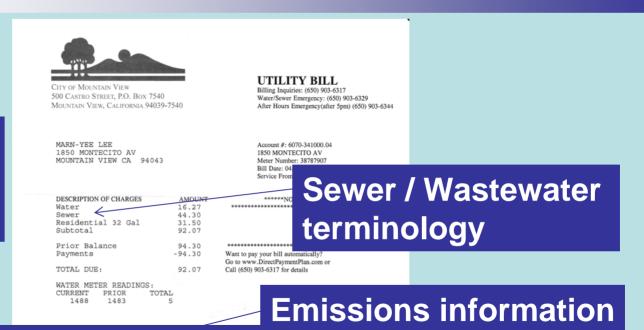




Use Water Bill for Conservation

Concept: A Better Bill

Water conservation inserts



Digital access (include link to conservation tips)

NOTE: THIS BILL BLE UPON RECEIPT LINOUENT AFTER

PLEASE RETURN THIS PORTION WITH PAYMENT

Please make check payable and remit to:

CITY OF MOUNTAIN VIEW File No 73015 PO Box 60000 San Francisco, CA 94160-3015 MARN-YEE LEE 1850 MONTECITO AV Acct#: 6070-341000.04

TOTAL DUE:

92.07

6. Reduce water runoff



Reduce Water Runoff

- "Storm water runoff is more toxic than sewage."
- Storm water is not treated before entering the bay
- It takes energy to get storm water to the bay
- Missed opportunity to recharge water table



Concept: "Pavers not Pavement" policy

- Incent homeowners to install pavers or permeable surfaces for driveways instead of concrete or asphalt
- Focus on, but do not limit efforts to driveways
- Create list of recommended contractors
- Certify paver installers to ensure quality

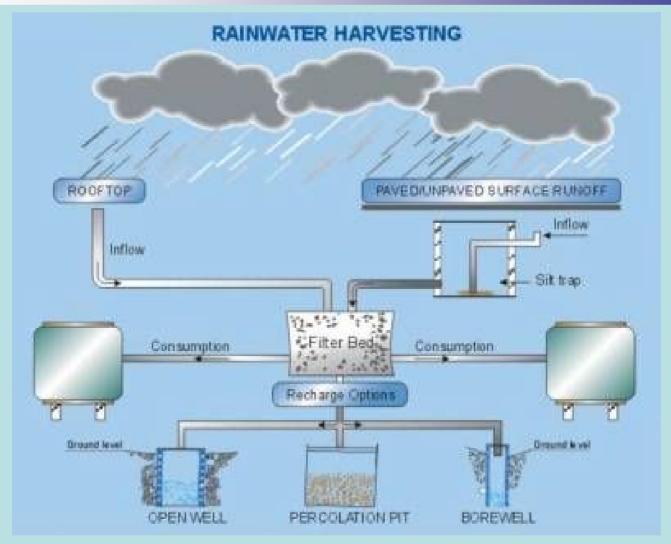


Benefits: "Pavers not Pavement"

- 1) Makes paved surfaces more attractive
- Allows more water through to recharge water table
- 3) Reduce load on stormwater and waste water systems
- 4) Reduces toxicity of creeks
- 5) Encourages closer ties to natural systems
- 6) Saves city and residents money

7. Encourage rainwater harvesting

What is rainwater harvesting?



MV precipitation: 15" per year

Encourage Rainwater Harvesting

Concept: Rainwater

Incent new buildings that are constructed in Mountain View to do this.

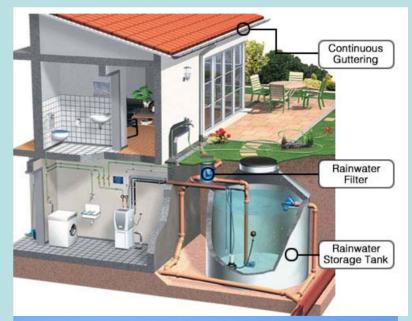
The City must also encourage people who wish to install any of this kind of system in their property.



Encourage Rainwater Harvesting

Benefits

- Offset landscaping, flushing toilets, cleaning
- Reduces water-runoff
 - Flood
 - Pollution in Bay
- Recharges groundwater
- Increases soil moisture



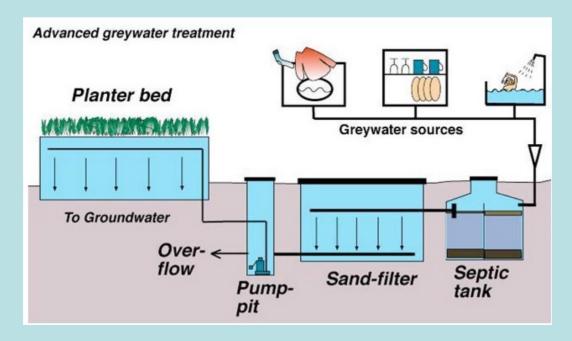


8. Enable use of graywater (for non-potable purposes)

Enable Use of Graywater

What is graywater?

- Graywater: "Any wastewater that doesn't contain human or organic waste. In practice, it is the water that comes from your tubs, showers, non-kitchen sinks and laundry machine."
- Not toilets, dishwasher and kitchen sinks waste water



Enable Use of Graywater

Barriers

- Concerns about health hazard
- Permitting
- Pipe marking
- Over-fertilizing (detergents)
- Complete separation from regular water system

Enable Use of Graywater

Proposals

Residential - Graywater Feasibility Study

- Short-term:
 - Support graywater demo project
- Medium Term
 - Setup restricted ordinance allowing for gray water
 - Improve permitting process
- Long Term
 - All houses plumbed for graywater stub-outs
 - Rebates

Commercial

- Purple pipe water
 - Available Dec 2008
- Use recycled water to the max extent
 - Shoreline golf course
 - Incentives for corporation to sign up -- landscaping



9. Extend/match county incentives



Extend/Match County Incentives

What other cities are doing

- Example
 - Normal: \$75 per 100 sq. ft.
 - Matched: \$150 per 100 sq. ft.
- SCVWD cost-sharing agreement in FY06/07
- Palo Alto: water conservation pgm: \$96,400
- San Jose: water conservation pgm, \$480,000
- Santa Clara: High efficiency clothes washer rebate, \$12,500
- Morgan Hill: Water-efficient landscape rebate, and Residential HET Programs, \$50,000







Extend/Match County Incentives

Scope of Work for Cost-sharing

City Scope-of-Work:

- Identify participants
- Administration: determine eligibility, site inspection, processing of rebate payments
- Verification of installation

Water District SOW

- Design incentive programs
- Marketing and promotion, advertising
- Reimburse city for rebates

10.Install CIMIS Weather-Based Irrigation

(to be fleshed out)